

## FY 2009-10 General Fund Budget and Voting Limits Pre-Legislative

HIGHEST BUDGET WITHOUT A VOTE (permissive)	HIGHEST BUDGET	VOTING REQUIREMENT
<p>FY10 BASE            + FY09 Over-BASE Levy            + Estimated FY10 Tuition Revenue            + Non-Levy Revenues available to fund the over-BASE budget            + FY09 Excess Reserves used to fund the FY10 Over-BASE budget            + Fund Balance Reappropriated available to fund the Over-BASE budget</p> <p>(Must adopt at least FY10 BASE budget and highest budget without a vote cannot exceed the FY10 Highest Budget.)</p>	<p><u>Greater of:</u></p> <p>FY10 Maximum</p> <p>- or -</p> <p>FY09 Adopted Budget + increases resulting from individually comparing the FY10 Quality Educator, At-Risk Student, Indian Ed for All, and American Indian Achievement Gap payments to each FY09 payment received.</p> <p>Fulltime Kindergarten Transition Amount (FY09 Average Kindergarten Enrollment /2 X PAA-3% X (4,716 + 20.40))</p>	<p>Any increase in Over-BASE tax dollars needed to fund the budget</p> <p>Equals the difference between the proposed budget (up to Highest Budget) and the permissive budget (Highest Budget Without a Vote).</p>



Denise Juneau, Superintendent  
Montana Office of Public Instruction  
[www.opi.mt.gov](http://www.opi.mt.gov)